

PERRY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-6, PS-8, 9-12, PS-12
2. Long Range Plan PS-8, PS-12, 9-12

			2013 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Perry County Central High School	Permanent	9-12 Center	936/1200
2. Elementary/Middle/Secondary			
a. Buckhorn School	Permanent	PS-12 Center	334/425
3. Elementary			
a. AB Combs Elementary School	Transitional	PS-8 Center	499/528
	To become a 600 student	Permanent PS-8 Center	600/528
b. Big Creek Elementary School	Transitional	K-8 Center	136/110
c. Chavies Elementary School	Transitional	PS-8 Center	324/325
	To become a 300 student	Permanent PS-8 Center	300/300
d. Dennis Wooten Elementary School	Transitional	PS-6 Center	452/324
e. Leatherwood Elementary School	Permanent	PS-8 Center	195/208
f. R.W. Combs Elementary School	Permanent	PS-8 Center	412/489
g. Robinson Elementary School	Permanent	PS-8 Center	266/241
h. Viper Elementary School	Permanent	PS-8 Center	244/494
i. Willard Elementary School	Transitional	PS-8 Center	256/325

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2014 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes;
consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New (Chavies) Elementary School	43,000 sf.	
300 Student capacity on a new site to be determined		\$9,223,500
2. New Elementary School (to replace AB Combs, Big Creek and Willard Schools)	65,736 sf.	
600 Student capacity on a new site to be determined		\$14,100,372

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries,
administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Leatherwood Elementary School	31,863 sf.	
Major Renovation to include: Roof replacement, interior ramp and other ADA upgrades, interior finishes and upgrades needed to accommodate the renovations noted herein. Security upgrades are needed, new HVAC systems needed, Installation of a wet sprinkler system, egress lighting is needed per code requirements and the fire alarm system needs to be replaced due to code issues and not working properly.		
Construct: 1 Custodial Receiving	250 sf.	\$1,535,963
	250 sf. 74%	\$72,466

2. RW Combs Elementary School	52,000 sf.				
Major Renovation to include: Renovation items include replace existing sewage treatment plant, installation of wet sprinkler system, parking, doors, hardware, HVAC replacement, electrical upgrades, energy efficient lighting throughout the building, update egress lighting to meet current codes, Intercom system needed and annunciation systems upgrades and ADA accessibility. Security upgrades.					
					\$3,413,765
3. Robinson Elementary School	38,468 sf.				
Major Renovation to include: Replace sewage treatment plant, installation of fire protection system and electrical upgrades in the gymnasium.					
Construct:	4 Resource rooms	400 sf.	1,600 sf.	74%	\$432,851
	1 Standard Classrooms	800 sf.	800 sf.	74%	\$463,784
					\$231,892
4. Viper Elementary School	47,928 sf.				
Major Renovation to include: Replace sewage treatment plant, installation of fire protection system and electrical upgrades throughout, and additional plumbing needed for special education toilet, More energy efficient lighting is needed throughout the school. Security upgrades.					
					\$607,307
5. Perry County Central High School	167,064 sf.				
Major Renovation to include: Security upgrades, intercom system needs to be replaced, and part of the HVAC units need to be replaced.					
					\$2,004,768

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office	6,000 sf.			
Renovation to include expanding the board room, fireproofing the records storage room, installing a sprinkler system and electrical upgrades.				
				\$285,000
2. Central Storage				
Construct a new central storage facility.				
	6,000 sf.	74%		\$959,189
3. Central Bus Garage	6,000 sf.			
Renovations include fire protection and ADA upgrades.				
				\$110,000

DISTRICT NEED

\$33,440,857

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Buckhorn Baseball Facility	0 sf.			
Construct:	1 Facility	4,000 sf.	4,000 sf.	\$150,000
2. Demolition of the Old Dennis Wooten school				
Demolish existing building to provide usable land for district use.				
				\$200,000
3. Baseball field				
Construct a baseball field on the old football field and site of the old Dennis Wooten school building.				
			sf.	\$220,000

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| 4. Leatherwood Elementary School | 31,863 sf. | | | |
| Major Renovation to include: Site development, parking, doors, hardware, and windows. Plumbing fixtures need to be replaced and new piping is also needed, Electrical upgrades are needed due to the existing panels being overloaded, more energy efficient lighting needed throughout the building, KETS data and voice system is outdated, Additional power is needed in each classroom, wiring closets are not secure, Intercom and master clock system needs to be replaced and replacement of some of the kitchen equipment is needed. | | | | |
| Construct: | 1 Cafeteria Addition | 3,000 sf. | 3,000 sf. | 74% \$869,595 |
| 5. Perry County Central High School | 167,064 sf. | | | |
| Major Renovation to include: Install energy efficient lighting, lighting controls, intercom system needs to be replaced and technology upgrades are needed. Interior finishes throughout the building are needed. | | | | |
| | | | | \$1,540,000 |

